

Combined Delivery Report By ProjectUNDP UN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 25-02-2021 01:02:30**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00110884

Project Id : 00105341 UN PAGE	Period :	Jan-Dec (2020)
Output # : 00110884 UN PAGE (Germany)	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	2,719.90	0.00	2,719.90
62205 - Dependency Allow - GS Staff	0.00	217.26	0.00	217.26
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,246.79	0.00	2,246.79
62215 - Contrib. to Medical, social In	0.00	823.26	0.00	823.26
62220 - Language Allowance - GS Staff	0.00	322.74	0.00	322.74
62240 - Annual Leave Expense - GS	0.00	-1,044.16	0.00	-1,044.16
63530 - Contribution to EOS Benefits	0.00	413.73	0.00	413.73
63535 - Contribution to Security	0.00	441.30	0.00	441.30
63540 - Contribution to Training	0.00	38.61	0.00	38.61
63545 - Contribution to ICT	0.00	165.48	0.00	165.48
63550 - Contributions to MAIP	0.00	5.52	0.00	5.52
63555 - Contribution to UN JFA	0.00	330.99	0.00	330.99
63560 - Contributions to Appendix D	0.00	27.57	0.00	27.57
64210 - Separatations - GS Staff	0.00	220.65	0.00	220.65
64397 - Services to projects -CO staff	0.00	558.65	0.00	558.65
65115 - Contributions to ASHI Reserve	0.00	1,097.76	0.00	1,097.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
71205 - Intl Consultants-Sht Term-Tech	0.00	30,569.84	0.00	30,569.84
71211 - Intl Consult Security Charge	0.00	1,397.52	0.00	1,397.52
71305 - Local Consult.-Sht Term-Tech	0.00	18,565.12	0.00	18,565.12
71405 - Service Contracts-Individuals	0.00	9,630.12	0.00	9,630.12
71410 - MAIP Premium SC	0.00	4.55	0.00	4.55
71415 - Contribution to Security SC	0.00	365.33	0.00	365.33
71620 - Daily Subsistence Allow-Local	0.00	5,230.49	0.00	5,230.49
72115 - Svc Co-Natural Resources & Env	0.00	108,606.40	0.00	108,606.40
72165 - Svc Co-Social Svcs, Social Sci	0.00	60,000.00	0.00	60,000.00
72615 - Micro Capital Grants-Other	0.00	83,000.00	0.00	83,000.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74225 - Other Media Costs	0.00	3,468.00	0.00	3,468.00
74510 - Bank Charges	0.00	85.39	0.00	85.39
74596 - Services to projects -GOE	0.00	1,133.24	0.00	1,133.24
75105 - Facilities & Admin - Implement	0.00	23,149.66	0.00	23,149.66

Total for Fund 30000 0.00 353,858.94 0.00 353,858.94

Total for Dept : 51101 0.00 353,858.94 0.00 353,858.94

Total for Output : 00110884 0.00 353,858.94 0.00 353,858.94

Combined Delivery Report By Project



UN Development Programme

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Output # : 00110884 UN PAGE (Germany)	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	353,858.94	0.00	353,858.94
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Rita Sciarra

Andrew Bovarncik

VB

Inclusive Growth Team ~~Lead~~; Food and Agricultural Commodity Systems

05-Mar-2021

05-Mar-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

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Project Id : ALL	Period : Jan-Dec (2020)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama

0.00

353,858.94

0.00

353,858.94

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 25-02-2021 01:02:31

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0511
Selected Outputs : 00110884

Project/Award: 00105341 UN PAGE **Period :** As at Dec 31, 2020

Output #	00110884	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			61,018.60